

Warrendale Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$5,087,756		\$5,087,756
Other State Sources	306,071		306,071
Local Sources	26,840	18,972	45,812
Federal Grants	446,861	182,933	629,794
Total Revenues and Transfers	5,867,528	201,905	6,069,433
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,034,242		2,034,242
Added Needs- Compensatory Education	571,256		571,256
Special Education	142,899		142,899
Support Services			
Supporting Services - Pupil	100,529		100,529
Supporting Services - Instructional Staff	218,790		218,790
Support Services - General Administration - Board of Education	118,848		118,848
Support Services - General Administration - Executive Administration	423,398		423,398
Support Services - State and Federal Relations	48,525		48,525
Support Services - School Admin - Office of the Principal	356,596		356,596
Support Services - Other School Administration	208,810		208,810
Support Services - Business & Internal Services	100,548		100,548
Operations & Maintenance	1,286,713		1,286,713
Support Services - Central	251,197		251,197
Food Services		207,082	207,082
Total Expenditures	5,862,351	207,082	6,069,433
EXCESS OF REVENUES OVER EXPENDITURES	5,177	(5,177)	0
Transfer between funds	(5,177)	5,177	
 CURRENT FUND BALANCE	 \$0	 \$0	 \$0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on May 27, 2008 where a quorum of the board was present.

Signed by: *Vandana K. Singh*

Dated: 5/27/08