

Warrendale Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,229,800	-	5,229,800
Other State Sources	353,000	-	353,000
Local Sources	-	-	-
Federal Grants	634,400	230,100	864,500
Private Sources	99,300	13,800	113,100
Contribution from NHA	-	-	-
Total Revenues and Transfers	6,316,500	243,900	6,560,400
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,140,602	-	2,140,602
Added Needs- Compensatory Education	595,400	-	595,400
Special Education	178,100	-	178,100
Support Services			
Supporting Services - Pupil	123,500	-	123,500
Supporting Services - Instructional Staff	235,730	-	235,730
Support Services - General Administration - Board of Education	95,388	-	95,388
Support Services - General Administration - Executive Administration	497,515	-	497,515
Support Services - State and Federal Relations	61,002	-	61,002
Support Services - School Admin - Office of the Principal	465,900	-	465,900
Support Services - Other School Administration	219,006	-	219,006
Support Services - Business & Internal Services	99,912	-	99,912
Operations & Maintenance	1,342,753	-	1,342,753
Support Services - Central	281,695	-	281,695
Food Services	-	246,800	246,800
Total Expenditures	6,336,503	246,800	6,583,303
EXCESS OF REVENUES OVER EXPENDITURES	(20,003)	(2,900)	(22,903)
Transfer between funds	(2,900)	2,900	-
FUND BALANCE, BEGINNING OF YEAR	\$ 22,903	\$ -	\$ 22,903
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/24/09 where a quorum of the board was present.

Signed By: 

Dated: 5/24/09