

**Warrendale Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,222,468		5,222,468
Other State Sources	331,806		331,806
Local Sources			
Federal Grants	562,625	219,879	782,504
Private Sources	27,490	13,758	41,248
Contribution from NHA			
<b>Total Revenues and Transfers</b>	<b>6,144,389</b>	<b>233,637</b>	<b>6,378,026</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	1,999,733		1,999,733
Added Needs- Compensatory Education	691,334		691,334
Special Education	142,803		142,803
<b>Support Services</b>			
Supporting Services - Pupil	119,719		119,719
Supporting Services - Instructional Staff	270,893		270,893
Support Services - General Administration - Board of Education	134,240		134,240
Support Services - General Administration - Executive Administration	500,451		500,451
Support Services - State and Federal Relations	63,128		63,128
Support Services - School Admin - Office of the Principal	386,654		386,654
Support Services - Other School Administration	187,866		187,866
Support Services - Business & Internal Services	104,742		104,742
Operations & Maintenance	1,257,873		1,257,873
Support Services - Central	280,186		280,186
Food Services		238,405	238,405
<b>Total Expenditures</b>	<b>6,139,621</b>	<b>238,405</b>	<b>6,378,026</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>4,768</b>	<b>(4,768)</b>	
Transfer between funds	(4,768)	4,768	
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing Resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/24/09 where a quorum of the board was present.

Signed By: [Signature]

Dated: 5/24/09